

OPEN HOME FOUNDATION BUDGET

Financial Year	2025
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Figures in CHF

REVENUE	8,836,394
Income from licenses, patents, and certifications	<u>8,615,202</u>
Received contributions	<u>157,750</u>
Income from Research Projects	<u>27,442</u>
Other Revenue	<u>36,000</u>
EXPENSES	7,352,798
40 Foundation objective expenses	<u>732,588</u>
50 Personnel expenses	<u>5,584,068</u>
58 Other personnel expenses	<u>376,465</u>
60 Other operating expenses	<u>659,677</u>
80 Extraordinary expenses and revenue	<u>-</u>
OPERATING INCOME	1,483,596

The budget figures stated in this document were approved on 2025-09-04 by the OHF board.